

| Statewide Gas Data Dashboard - YTD As of July 31, 2011 ^{1,2} | | | | | | | | |
|---|---------------------------|------------|---------------------|------------|------------------|------------|--------------------|------------|
| | Participants ³ | | Total \$ Spend | | Annual Therms | | Lifetime Therms | |
| | YTD | % of Goal | YTD | % of Goal | YTD | % of Goal | YTD | % of Goal |
| Residential | 273,138 | 89% | 27,753,525 | 52% | 4,231,022 | 54% | 45,887,260 | 47% |
| Low-Income | 1,894 | 33% | 6,758,914 | 27% | 250,662 | 23% | 5,243,129 | 23% |
| C&I | 2,504 | 32% | 9,722,020 | 35% | 2,771,792 | 29% | 49,941,690 | 32% |
| Total | 277,536 | 86% | \$44,234,459 | 42% | 7,253,475 | 40% | 101,072,079 | 37% |

1. Note all data is preliminary and subject to true-up in quarterly and annual reports.

2. Data presented at the September EEAC meeting

3. Please note, the term "participant" as used in this data dashboard is based on the use of that term in the three year plans and accompanying tables. Accordingly, it includes participants in behavior modification programs , number of rebates for qualified equipment, as well as customers receiving program services (e.g., residential weatherization, commercial retrofits)

