

Residential & Low Income 2012 MTMs (9/20/11 draft by EEAC Consultants) – Preliminary and Subject to Change

Summary of PA-Proposed 2012 MTMs

	Electric HVAC	Gas Heating & Hot Water	Lighting & Appliances	Multifamily	Home Energy Services	New Construction	Behavior Feedback	Deep Energy Retrofit	Low Income
Electric PAs									
NSTAR-E	Increase in savings – no amount specified		Increase in Lighting savings; decrease in Appliance savings due to evaluation results			Increase in savings due to strong participation and more lighting units	Potentially adding Behavior Feedback program (considering)		Combine SF & MF into one program
Grid-E	28% increase in savings (new measure mix)		25% increase in Lighting savings (more CFLs)			34% increase in savings due to more CFLs; 23% decrease in budget due to lower average incentive levels		28% increase in budget due to increased demand	Combine SF & MF into one program
CLC	Reduction in budgets — no amount specified		Reduction in Lighting budget – no amount specified	Decrease in budget due to lack of MF buildings	Change in budget due to 2011 carryover funds	Increase in budget due to start of large project		Reduction in budget due to limited demand for current pilot model	Budget decrease – no amount specified
WMECO									
FGE-E	Increase in budget and savings		Increase in Lighting budget and savings	Reallocate portion of SF budget to MF	Reallocate portion of SF budget to MF				Combine SF & MF into one program

	Electric HVAC	Gas Heating & Hot Water	Lighting & Appliances	Multifamily	Home Energy Services	New Construction	Behavior Feedback	Deep Energy Retrofit	Low Income
Gas PAs									
NSTAR-G		Decrease in savings due to evaluation results – no amount specified					Potentially add back Behavior Feedback program (Note: Behavior savings booked for 2011 Q1/Q2)		Combine SF & MF into one program
Grid-G		35% decrease in savings due to evaluation results		39.8% decrease in savings based on revised assumptions		33% decrease in savings due to new energy code			Combine SF & MF into one program
Columbia		Increase in budget and change in savings – no amounts specified		Decrease in 3-year savings & budget due to 2010 program ramp-up		Decrease in savings & budget due to lack of projects		Terminate Deep Energy Retrofit pilot due to cost-effectiveness concerns	Combine SF & MF into one program; Decrease in savings goal
NEG		Increase in budget and change in savings – no amounts specified		Decrease in 3-year savings & budget due to 2010 program ramp-up	Reduced savings due to evaluation results – no amount specified	Decrease in savings due to adverse economic conditions			Combine SF & MF into one program
Berkshire		Decrease in savings due to eval. results – no amount specified		Decrease in 3-year savings & budget due to 2010 program ramp-up		Decrease in savings – 2010 savings lower than expected			Combine SF & MF into one program
FGE-G		Decrease in savings due to evaluation results		Reallocate portion of SF budget to MF	Reallocate portion of SF budget to MF	Decrease in savings – 2010 savings lower than expected			Combine SF & MF into one program

