

2010 Annual Reports for Electric and Gas Energy Efficiency Programs

(EEAC consultant product 9-15-11)

2010 Annual Reports - Electric

Summary of Key Indicators, Statewide Total

	2010 Plan		Actual (Evaluated)		Initial Preliminary Year-End PA-Reported, Feb 2011	
	Value		Value	% of Plan	Value	% of Plan
Total						
Savings - Annualized (MWh)	623,320		619,639	99%	609,788	98%
Savings - Lifetime (MWh)	7,389,102		7,336,580	99%	7,191,381	97%
Benefits (\$)	\$1,167,116,859		\$1,107,898,437	95%	\$1,100,804,486	94%
Program Costs (\$)	\$278,629,729		\$235,885,166	85%	\$239,192,149	86%
Performance Incentive (\$)	\$17,328,480		\$17,735,277	102%		

2010 Annual Reports - Gas

Summary of Key Indicators, Statewide Total

	2010 Plan		Actual (Evaluated)		Initial Preliminary Year-End PA-Reported, Feb 2011	
	Value		Value	% of Plan	Value	% of Plan
Total						
Savings - Annualized (therms)	13,586,660		11,245,671	83%	13,926,865	103%
Savings - Lifetime (therms)	227,794,298		177,824,004	78%	220,610,827	97%
Benefits (\$)	\$264,427,698		\$204,285,854	77%	\$279,784,789	106%
Program Costs (\$)	\$77,759,749		\$62,473,787	80%	\$61,402,677	79%
Performance Incentive (\$)	\$4,344,256		\$4,075,563	94%		

Gas PA performance incentives based on deemed savings in 2010.

2010 Annual Reports

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2010 Results Electric	Annual Reports Aug 2011	Preliminary Year-End PAs: Feb 2011
	% of Plan	% of Plan
Annual Savings (MWh)	99%	98%
Benefits (\$)	95%	94%
Program Costs (\$)	85%	86%

2010 Results Gas	Annual Reports Aug 2011	Preliminary Year-End PAs: Feb 2011
	% of Plan	% of Plan
Annual Savings	83%	103%
Benefits (\$)	77%	106%
Program Costs (\$)	80%	79%