2010 Annual Reports - Gas
Summary of Key Indicators, Total and by Sector
(EEAC consultant product 9-15-11)

	2010 Plan	2010 Year-End Preliminary		Actual (Evaluated)			L	M
							Initial Preliminary Year-End PA-Reported, Feb 2011	
	Value	Value	% of Plan	Value	% of Preliminary	% of Plan	Value	% of Plan
Total								
Savings - Annualized (therms)	13,586,660	13,901,073	102%	11,245,671	81%	83%	13,926,865	103%
Savings - Lifetime (therms)	227,794,298	230,519,222	101%	177,824,004	77%	78%	220,610,827	97%
Benefits ($)	$264,427,698	*$279,784,789*	*106%*	$204,285,854	*73%*	77%	$279,784,789	106%
Costs ($)	$77,759,749			$62,473,787		80%	$61,402,677	79%
Performance Incentive ($)	$4,344,256			$4,075,563		94%		
Residential								
Savings - Annualized (therms)	6,497,197	6,860,390	106%	4,777,423	70%	74%	7,242,615	111%
Savings - Lifetime (therms)	105,265,003	110,157,622	105%	68,658,825	62%	65%	110,673,938	105%
Benefits ($)	$123,622,417	*$136,311,035*	*110%*	$79,515,003	*58%*	64%	$136,311,035	110%
Costs ($)	$42,078,163			$36,338,668		86%	$36,140,029	86%
Performance Incentive ($)	$1,821,765			$1,783,605		98%		
Low Income								
Savings - Annualized (therms)	912,103	573,921	63%	573,921	100%	63%	559,308	61%
Savings - Lifetime (therms)	19,046,618	12,271,979	64%	12,271,979	100%	64%	11,931,316	63%
Benefits ($)	$33,246,714	*$21,400,575*	*64%*	$23,148,877	*108%*	70%	$21,400,575	64%
Costs ($)	$16,145,502			$11,921,603		74%	$11,469,642	71%
Performance Incentive ($)	$695,621			$554,551		80%		
Commercial & Industrial								
Savings - Annualized (therms)	6,177,361	6,466,762	105%	5,894,327	91%	95%	6,124,942	99%
Savings - Lifetime (therms)	103,482,677	108,089,621	104%	96,893,201	90%	94%	98,005,573	95%
Benefits ($)	$107,558,568	*$122,073,179*	*113%*	$101,621,974	*83%*	94%	$122,073,179	113%
Costs ($)	$19,536,084			$14,213,516		73%	$13,793,005	71%
Performance Incentive ($)	$1,826,870			$1,737,407		95%		

Notes:
1 - Gas PAs use deemed savings to calculate their 2010 performance incentives. The PIs will thus not be related to reported actual (evaluated) savings and benefits.
2 - Data in gray highlighted cells were not submitted by the PAs in the 2010 Annual Reports. These are obtained, and percentages calculated, from the February 2011 reporting of preliminary year-end (2010) program performance by the PAs.
3 - Data in columns L and M show preliminary year-end data for indicators from the February reporting of preliminary year-end program performance by the PAs.
4 - Individual PA data on the next tabs have not been updated with the February report data.