

Statewide Gas Data Dashboard - YTD May 2011 <sup>1,2</sup>								
	Participants <sup>3</sup>		Total \$ Spend		Annual Therms		Lifetime Therms	
	YTD	% of Goal	YTD	% of Goal	YTD	% of Goal	YTD	% of Goal
<b>Residential</b>	243,028	79%	19,270,596	36%	4,566,797	59%	36,638,378	37%
<b>Low-Income</b>	836	15%	3,626,806	15%	150,293	14%	3,127,337	14%
<b>C&amp;I</b>	1,402	18%	6,651,516	24%	2,161,736	23%	39,888,052	26%
<b>Total</b>	<b>245,266</b>	<b>76%</b>	<b>\$29,548,919</b>	<b>28%</b>	<b>6,878,826</b>	<b>38%</b>	<b>79,653,767</b>	<b>29%</b>

1. Note all data is preliminary and subject to true-up in quarterly and annual reports.

2. Data presented at the July EEAC meeting

3. Please note, the term "participant" as used in this data dashboard is based on the use of that term in the three year plans and accompanying tables. Accordingly, it includes participants in behavior modification programs , number of rebates for qualified equipment, as well as customers receiving program services (e.g., residential weatherization, commercial retrofits)

