

Statewide Electric Data Dashboard - YTD May 2011 <sup>1,2</sup>										
	Participants <sup>3</sup>		Total \$ Spend		Summer kW		Annual MWh		Lifetime MWh	
	YTD	% of Goal	YTD	% of Goal	YTD	% of Goal	YTD	% of Goal	YTD	% of Goal
<b>Residential</b>	765,165	71%	\$35,722,458	30%	15,718	51%	130,118	59%	738,488	47%
<b>Low-Income</b>	3,875	16%	\$7,329,619	19%	495	17%	4,710	16%	61,217	17%
<b>C&amp;I</b>	2,397	26%	\$29,156,611	12%	10,297	9%	52,513	8%	619,592	7%
<b>Total</b>	<b>771,437</b>	<b>70%</b>	<b>\$72,208,687</b>	<b>18%</b>	<b>26,509</b>	<b>18%</b>	<b>187,341</b>	<b>21%</b>	<b>1,419,297</b>	<b>13%</b>

1. Note all data is preliminary and subject to true-up in quarterly and annual reports.

2. Data presented at the July EEAC meeting

3. Please note, the term "participant" as used in this data dashboard is based on the use of that term in the three year plans and accompanying tables. Accordingly, it includes participants in behavior modification programs , number of rebates for qualified equipment, as well as customers receiving program services (e.g., residential weatherization, commercial retrofits)

