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Subject: EEAC - Performance Incentive Mechanism and Metrics
Date: Sat, 07 Nov 2009 04:59:01 -0500
To: EEAC

Councilors - Attached are two files, each related to performance incentives.

One, an excel file, is a presentation of the methodology the PAs have used to derive the incentive allocations across the 3 components (savings, value, metrics) and across the sectors, first at the statewide level, then at the individual PA level. The development of the allocation method is the result of collaborative work between the Council consultants and PA staff. The file shows the statewide data for the electric sector. The underlying method for the gas PI allocation is the same, but as the Council has noted in its recent resolution on the statewide Plans, there are cost variations among the gas PAs, and this has created some issues in making the methodology fully workable. We are examining additional materials and talking with the PAs as we try to finalize the gas PI mechanism data.

The other attached file is a complete list of the current working versions of the 2010 performance metrics. These are particular activities which have been highlighted from the Plans, in order to provide the PAs with greater focus on their accomplishment. They are viewed as stages to further activity in the topical area, helpful in achieving the 2010-2012 goals. Included are metrics for the residential, low income, and C&I sectors, as well as one for EM&V activities. These drafts are the product of discussions within the applicable working groups, and discussions on some of these metrics will continue Monday. We had hoped that these would be fully completed before the end of the week but some issues remain. I expect to circulate another version of these metrics late Monday afternoon.

Please do not hesitate to call me with any questions.
Best, Paul
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