

MULTI FAMILY LOW INCOME HOUSING ENERGY EFFICIENCY RETROFIT PROGRAM

Preliminary Program Framework July 14, 2009

OUR INTERESTS

JOpp1

- ▶ New delivery structure with LEAN via PHA-Non-Profit Network
- ▶ No co-payment (audit and measures)
- ▶ Whole building approach – Expand EE measures beyond lighting and appliances – e.g., shell & heating for big savings ^{JOpp3}
- ▶ Meter blind (integrate customer sectors)
- ▶ Fuel blind (integrate gas & electric programs)

Slide 2

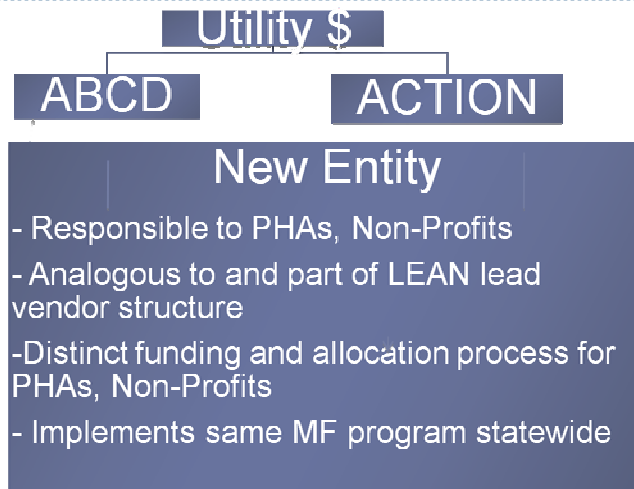
JOpp1 Replace with: New delivery structure
[to distinguish from utilities' planned single point of contact for other MF customers]

Jerrold Oppenheim, 7/10/2009

JOpp3 Separate bullets:
* Meter blind (integrate customer sectors)
* Fuel blind (integrate gas & electric programs)

Jerrold Oppenheim, 7/10/2009

FLOW OF FUNDS & PROGRAM DELIVERY

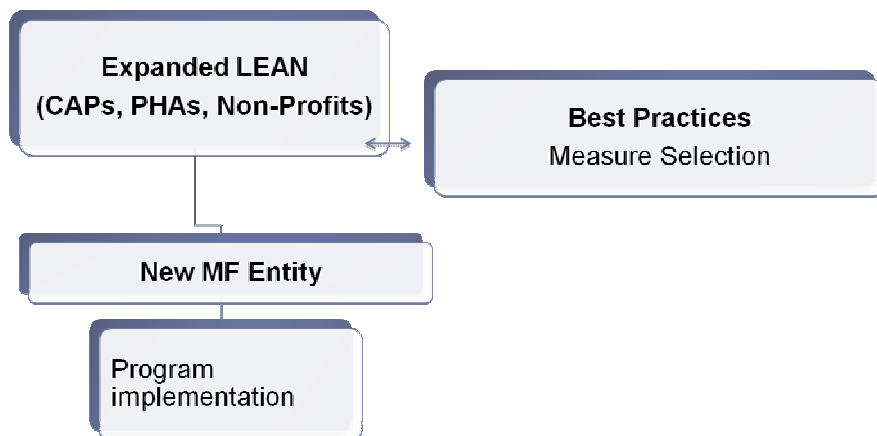


JOpp8

▶ 3

PROGRAM FRAMEWORK

JOpp2



▶ 4

Slide 3

- JOpp8** More clear if replace bullets in "New Entity" box with:
- * Entity responsible to PHAs and CDCs, analogous to and part of LEAN lead vendor structure
 - * Distinct funding for PHAs, CDCs
 - * Separate allocation process for PHAs, CDCs
 - * Implements same MF program across all PHAs and CDCs

Jerrold Oppenheim, 7/10/2009

Slide 4

- JOpp2** Remove "LEAN 1-4" box and "Existing Program" box below in order to focus on what is new

In "Best Practices Group," replace "cost effectiveness" with "Measure Selection"

In "Expanded LEAN" box, add "(CAPs, PHAs, CDCs)"

Replace two boxes under "New MF Entity" with one box that says "Program Implementation"

Jerrold Oppenheim, 7/10/2009

NEXT STEPS

- ▶ Refine budget JOpp11
- ▶ Refine template program description
- ▶ Seek other stakeholder input
- ▶ Synchronize with Council Process

Slide 5

JOpp11 Instead:

- * Refine budget
- * Refine template
- * Seek other stakeholder input
- * Synchronize with Council Process

Jerrold Oppenheim, 7/10/2009