

EEAC Work Plan for Review of 2010-2012 Statewide Electric and Gas Energy Efficiency Plans: Other Topics

Revised Draft; June 8, 2009

Week of Date	Plan Review	Savings, Envir. Benefits, Costs	Net Benefits & Cost-Eff.	Rate & Avg. Bill Impacts	Assess All Avail. CE EE	Evaluation EM&V	Performance Incentives	Jobs/Econ. Impacts
Week May 4								
May 5 EEAC Brief.	PA Briefing on Statewide Plans (am); Council Working Session on Statewide Plans (pm), including consultant analysis and Q&A on Plans							
May 7				WG: Method & Framework				
Week May 11								
May 11		Receive PA-Spec. & Screening Data	Screening Data Received					
May 12 EEAC Mtg.	EEAC reviews initial list of topics, and develops its work plan and schedule for review of Plans. Consultants provide initial review comments. Council asks additional questions, discusses the Plans, and provides initial comments.							
		Program level data, when?						
May 14				WG: Method, Time Periods, Cust. Groups				
Week May 18								
May 21		Ongoing Analysis Savings, Environ. Benefits, Costs		WG: Inputs, Data, Analysis, Examples	Summary of Other Studies & Assessments			
May 22	Compile and Draft Prelim. Comments					EM&V Admin. Framework, PA Discussion		
Week May 25								
May 26 EEAC Mtg.	Review Preliminary Comments	Update Analysis Savings, Environ. Benefits, Costs			Summary of Other Studies & Assessments		Perf. Incentive Mechanism Concepts	
May 28				WG: Review Draft Method and Examples				
May 29	Councilors provide comments on the draft preliminary comments on the April 30 statewide Plans							
Week June 1								
June 3	Send Rev. Preliminary Comments							
June 4				WG: Prelim. Rate & Bill Imp. Examples	Send Draft Assessment All Available EE			
June 5		Initial Analysis & Proposed Approach Regarding PA vs. Consult. Savings, Benefits, Costs, and Net Benefits						

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Week June 8								
June 9 EEAC Mtg.	Review Revised Preliminary Comments	Review Initial Analysis & Approach to Identify Drivers of the Differences Between PA vs. Consultant Savings, Benefits, Costs, and Net Benefits		Status Update	Review Draft Assessment All Available Cost-Effective EE	Status Update		
June 11				WG: Issues, Examples, Analysis				
Week June 15			Consider Draft Avoided Cost Values/AESC					
June 18	Draft Final EEAC Comments	Analysis of Savings, Environmental Benefits, and Costs; Recommended Savings Goals		WG: Prelim. Analysis & Examples	Assessment of All Available Cost-Eff. EE	EM&V Framework and Admin.	Performance Incentive Mechanism	
Week June 22								
June 23 EEAC Mtg.	Review and Finish Final Comments Apr.30 Plans	Review Analysis of Savings, Environmental Benefits, and Costs; Recommended Savings Goals and Ramp Up		Review Prelim. Rate & Avg. Bill Impact Examples	Review Assessment of All Available Cost-Eff. EE	Review EM&V Framework and Admin.	Review Performance Incentive Mechanism	
June 26	EEAC distributes/posts its final comments on the April 30 statewide Plans							
Week June 29								
Week July 6								
July 9	Draft updated statewide Plans submitted by the PAs			WG: Revised Rate & Avg. Bill Analysis				
Week July 13								
July 14 EEAC Mtg.	Review draft updated statewide Plans	Review Revised Analysis of Savings, Environmental Benefits, and Costs; Savings Goals and Ramp Up		Review Revised Rate & Average Bill Analysis				Review Inputs & Analysis in Plans?
Week July 20								
July 23	Updated revised/final statewide Plans submitted by the PAs							
Week July 27								
July 28 EEAC Mtg.	EEAC action on statewide Plans							
July 29	EEAC documents its action on the statewide Plans: approval, conditional approval, comments, or other action							

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Week of Date	Residential	Low Income	Multifamily	Comm. & Industrial	Gas & Elec. Integration	Marketing & Education	Competitive Procurement	Mid-Term Revisions
Week May 4								
May 5 EEAC Brief.	PA Briefing on Statewide Plans (am); Council Working Session on Statewide Plans (pm), including consultant analysis and Q&A on Plans							
May 7								
Week May 11								
May 12 EEAC Mtg.	EEAC reviews initial list of topics, and develops its work plan and schedule for review of Plans. Consultants provide initial review comments. Council asks additional questions, discusses the Plans, and provides initial comments.							
May 13 - 26	Work with PAs to address EEAC and consultant questions on plans. Reconvene program working groups.							
May 14								
Week May 18								
May 21								
May 22	Program planning updates distributed to EEAC							
Week May 25			Add schedule for multifamily process					
May 26 EEAC Mtg.	EEAC reviews program planning updates, identifies follow up actions							
May 28								
May 29	Councilors provide comments on the draft preliminary comments on the April 30 statewide Plans							
Week June 1								
June 1 - 5	Program working group meetings to address all EEAC comments and provide direction to individual sub-working groups							
Week June 8								
June 8 - 18	Program working groups continue to evolve program designs and make necessary changes to program descriptions							
June 9 EEAC Mtg	EEAC reviews program planning and program design updates and examples of deeper savings projects, and identifies follow up actions							
Week June 15								

Week of Date	Residential	Low Income	Multifamily	Comm. & Industrial	Gas & Elec. Integration	Marketing & Education	Competitive Procurement	Mid-Term Revisions
June 18	Updated program design draft outlines (or alternatively, roadmaps) ready from all working groups							
Week June 22								
June 23 EEAC Mtg.	EEAC reviews program design draft outlines (or roadmaps)							
June 26	EEAC distributes/posts its comments on the statewide Plans							
Week June 29								
Week July 6								
July 9	Draft updated statewide Plans submitted by the PAs							
Week July 13								
July 14 EEAC Mtg.	Review draft updated statewide Plans							
Week July 20								
July 23	Updated revised/final statewide Plans submitted by the PAs							
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July 28 EEAC Mtg.	EEAC action on statewide Plans							
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