

Proposed Work Plan for Council Review of the 2010-2012 Statewide Energy Efficiency Plans

Council Consultants

MA EE Advisory Council Meeting
May 12, 2009

Key Dates in the Process

- May 12 – Council finalizes list of key topics and develops work plan for its review of the Plans
- Rate and average bill impacts working group mtgs
- May 26/29 – Council drafts and distributes its preliminary comments on the statewide Plans
- June 9 – Council reviews preliminary analysis of rate/bill impacts, EE potential, and other topics
- Interactions and iterative process, May & June
- June 23/26 – Council comments on statewide Plans
- July 9 – Updated draft statewide Plans from PAs
- July 29 – Council approval/cond. approval/comments

EEAC Work Plan for Review of 2010-2012 Statewide Electric and Gas Energy Efficiency Plans: Other Topics

Week of Date	Plan Review	Savings, Envir. Benefits, Costs	Net Benefits & Cost-Eff.	Rate & Avg. Bill Impacts	Assess All Avail. CE EE	Evaluation EM&V	Performance Incentives	Jobs/Econ. Impacts
Week May 4								
May 5 EEAC Brief.	PA Briefing on Statewide Plans (am); Council Working Session on Statewide Plans (pm), including consultant analysis and Q&A on Plans							
May 7				WG: Method & Framework				
Week May 11								
May 11		Receive PA-Spec. & Screening Data	Screening Data Received					
May 12 EEAC Mtg.	EEAC reviews initial list of topics, and develops its work plan and schedule for review of Plans. Consultants provide initial review comments. Council asks additional questions, discusses the Plans, and provides initial comments.							
		Program level data, when?						
May 14				WG: Method, Time Periods, Cust. Groups				
May 15	EEAC distributes/posts the work plan and schedule for its review of the statewide Plans							
Week May 18								
May 21		Revised Analysis Savings, Environ. Benefits, Costs		WG: Inputs, Data, Analysis	Summary of Other Studies & Assessments		Draft Memo Incentive Level & Mechanism	
May 22	Draft Prelim. Comments							
Week May 25								
May 26 EEAC Mtg.	Finish Preliminary Comments	Review Analysis Savings, Environ. Benefits, Costs			Summary of Other Studies & Assessments	EMV Admin. Framework	Review Draft Incentive Level & Mechanism	Review Inputs & Analysis in Plans?
May 28				WG: Review Draft Analysis, Revised Inputs				
May 29	EEAC distributes/posts its preliminary comments on the statewide Plans, and its questions and requests for additional information							
Week June 1			Consider Draft Avoided Cost Values/AESC					
June 4				WG: Complete Statewide Analysis	Preliminary Assessment Distributed			

EEAC Work Plan for Review of 2010-2012 Statewide Electric and Gas Energy Efficiency Plans: Program Topics

Week of Date	Residential	Low Income	Multifamily	Comm. & Industrial	Gas & Elec. Integration	Marketing & Education	Competitive Procurement	Mid-Term Revisions
Week May 4								
May 5 EEAC Brief.	PA Briefing on Statewide Plans (am); Council Working Session on Statewide Plans (pm), including consultant analysis and Q&A on Plans							
May 7								
Week May 11								
May 12 EEAC Mtg.	EEAC reviews initial list of topics, and develops its work plan and schedule for review of Plans. Consultants provide initial review comments. Council asks additional questions, discusses the Plans, and provides initial comments.							
May 13 - 26	Work with PAs to address EEAC and consultant questions on plans. Reconvene program working groups.							
May 14								
May 15	EEAC distributes/posts the work plan and schedule for its review of the statewide Plans							
Week May 18								
May 21								
May 22	Program planning updates distributed to EEAC							
Week May 25								
May 26 EEAC Mtg.	EEAC reviews program planning updates, identifies follow up actions							
May 28								
May 29	EEAC distributes/posts its preliminary comments on the statewide Plans, and its questions and requests for additional information							
Week June 1								
June 1 - 5	Program working group meetings to address all EEAC comments and provide direction to individual sub-working groups							
Week June 8								
June 8 - 18	Program working groups continue to evolve program designs and make necessary changes to program descriptions							
June 9 EEAC Mtg								
Week June 15								